

Public Document Pack

EAST (INNER) AREA COMMITTEE – TUESDAY 2ND SEPTEMBER 2013

REPLACEMENT PAGES FOR AGENDA ITEMS 9 AND 10

Children's Services Performance Update - Appendix 1

Update on Welfare Benefit Changes – Affect of council tax support on council tax collection rate

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Agenda Item 9



To All Members of the
East Inner Area Committee

Democratic Services

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Date 29th August 2013

Dear Councillor

EAST INNER AREA COMMITTEE – 3RD September 2013

I write with regard to the East Inner Area Committee meeting which is scheduled for Tuesday 3rd September 2013.

Unfortunately there has been a formatting error on some of the tables contained in the agenda.

- Pages 47-49 of agenda, Children's Services Performance Update Appendix 1 – Direction of travel should show arrows.
- Page 65 of agenda, Update on Welfare Benefit Changes – Affect of Council Support on Council Tax Collection Rate, tables have overlaid

I have attached clear copies of the affected pages, I would be grateful if you would include the documents with the agenda for the meeting.

Yours sincerely

Debbie Oldham
Governance Officer
Democratic Services

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Area Committee: Inner East

Autumn 2013 Children's Services performance update

| Measure | Leads | Inner E | Current data period | Highest | Average | Lowest | Inner E | | |
|--|---------|---------|---------------------|---------|--------------|--------|--------------------------|---------------------------|---------------------|
| | | | | | | | Current reporting period | Previous reporting period | Direction of travel |
| 1. Number of children and young people 0-19 | 173,462 | 24,510 | January 2013 | 24,510 | 17,289 | 11,609 | | | |
| 2. Percentage of children and young people | n/a | 14.1% | January 2013 | 14.1% | 10.0% | 6.7% | | | |
| 3. Number of primary schools | 218 | 22 | Current | 28 | 22 | 15 | | | |
| 4. Number of secondary schools | 36 | 4 | Current | 6 | 4 | 2 | | | |
| 4a. Number of through schools | 2 | 0 | Current | 2 | 0 | 0 | | | |
| 5. Number of children's centres | 58 | 11 | Current | 11 | 6 | 3 | | | |
| <p>Commentary The Inner East area committee has 14.1 per cent of the city's 0-19 population, (24,510 children and young people, the largest number of all area committees). There are 22 primary schools, four secondary schools, and 11 children's centres located within the area committee boundary.</p> | | | | | | | | | |
| <p>Keeping children safe from harm</p> | | | | | | | | | |
| 6. Number of children looked after | 1,358 | 389 | 385 | ↑ | 30 June 2013 | 389 | 131 | 22 | |
| 7. Number of children entering care | 106 | 32 | 21 | ↑ | Apr-Jun 2013 | 32 | 14 | 5 | |
| 8. Number of children subject to a child protection plan | 897 | 181 | 165 | ↑ | 30 June 2013 | 217 | 88 | 15 | |
| 9. Number of CAFs initiated | 308 | 55 | 47 | ↑ | Apr-Jun 2013 | 55 | 30.2 | 17 | |
| 10. Number of requests for service | 8,695 | 1,701 | 1,872 | ↓ | Apr-Jun 2013 | 1,701 | 794 | 347 | |
| 11. Number of requests for service leading to a referral | 2,964 | 635 | 721 | ↓ | Apr-Jun 2013 | 635 | 282 | 83 | |
| 12. Number of LCC-employed foster carers | 578 | 83 | 81 | ↑ | 30 June 2013 | 83 | 50 | 23 | |
| 12a Number of family placement foster carers | 108 | 7 | 7 | ↔ | 30 June 2013 | 16 | 11 | 6 | |
| <p>Commentary There was a one per cent rise in the number of children and young people looked after between June 2012 and June 2013 (385 to 389) who come from the Inner North East area committee area. This represents 29 per cent of the cohort, which is the highest share of all area committees, and is counter to the citywide reduction of five per cent across the same period. The number of children and young people entering care between April and June 2013 was 32, 11 higher (52 per cent) than the same three-month period a year ago. There are 16 more children and young people subject to a child protection plan (181 vs 165; a 10 per cent rise) in June 2013 than June 2012. 17 per cent more CAFs (55 vs 47) were initiated in the first three months of 2012/13 than the same period a year ago. More CAFs have been initiated in the Inner East area committee area than any other area committee in the first three months of 2012/13. Nine per cent fewer requests for service (1,701 vs 1,872), and 12 per cent fewer referrals (635 vs 721) were received from the Inner East area committee area between April and June 2013 when compared to April to June 2012. These reductions are significantly higher than the citywide reductions of four (requests for service), and three per cent (referrals).</p> | | | | | | | | | |

| Do well in learning and have the skills for life | Leads | Inner E | | | Current data period | Highest | Average | Lowest |
|--|-------|--------------------------|---------------------------|---------------------|---------------------|---------|---------|--------|
| | | Current reporting period | Previous reporting period | Direction of travel | | | | |
| 13. Primary school attendance levels | 95.3% | 93.9% | 94.6% | ↓ | 2012-13 HT 1-4 | 96.2% | 95.3% | 93.9% |
| 14. Secondary school attendance levels | 93.7% | 91.1% | 91.1% | ↔ | 2012-13 HT 1-4 | 94.6% | 93.3% | 91.1% |
| 15. Number of pupils persistently absent at primary | 1,839 | 417 | 359 | ↑ | 2012-13 HT 1-4 | 417 | 184 | 83 |
| 16. Number of pupils persistently absent at secondary | 3,067 | 474 | 494 | ↓ | 2012-13 HT 1-4 | 474 | 307 | 162 |
| 17. Number of NEET ¹ | 1,501 | 330 | 310 | ↑ | 30 June 2013 | 330 | 149 | 47 |
| 17a Percentage of NEET ¹ | 6.7% | 10.5% | 9.7% | ↑ | 30 June 2013 | 10.5% | 6.2% | 2.6% |
| 18. Number of 'not knowns' | 1,283 | 172 | 303 | ↓ | 30 June 2013 | 408 | 116 | 41 |
| 18a Percentage of 'not knowns' | 5.5% | 5.5% | 9.5% | ↓ | 30 June 2013 | 14.5% | 4.7% | 2.2% |
| <p>Commentary Primary school attendance rates in the Inner East area committee area declined between 2011/12 and 2012/13, by 0.7 of a percentage point to 93.9 per cent; secondary school attendance remained steady at 91.1 per cent. Both attendance rates are the lowest across all area committees.</p> <p>Persistent absence in the Inner North East area committee area rose in primary schools, and reduced in secondary schools between 2011/12 and 2012/13. Primary persistent absence rose by 58 (16 per cent; higher than the citywide rise of just under 13 per cent) from 359 to 417; secondary persistent absence reduced by 20 (four per cent) to 474.</p> <p>The percentage of 'not known' young people in the Inner East area committee area has reduced by four percentage points from 9.5 per cent in June 2012 to 5.5 per cent in June 2013. The</p> | | | | | | | | |
| Voice and influence | Leads | Current reporting period | Previous reporting period | Direction of travel | Current data period | Highest | Average | Lowest |
| 19. 10-17 year olds committing an offence | 672 | 167 | 238 | ↓ | Apr 12 - Mar 13 | 167 | 67 | 18 |

| Ofsted inspections | Leads | Inner E | | | Current data period | Highest | Average | Lowest |
|--|---------------|-------------------------------------|---------------------------|------------------------|-------------------------------------|----------------------------|---------|--------|
| | | Current reporting period | Previous reporting period | Direction of travel | | | | |
| | | Outstanding | Good | Satisfactory | | | | |
| 20. Percentage of primary schools good or better | 83% | 73% | 73% | ↔ | 31 July 2013 | 93% | 82% | 68% |
| 21. Percentage of secondary schools good or better | 58% | 25% | 25% | ↔ | 31 July 2013 | 75% | 56% | 25% |
| 22. Percentage of children's centres good or better | 81% | 75% | 75% | ↔ | 31 July 2013 | 100% | 88% | 60% |
| 23. Percentage of children's homes good or better | 73% | 0% | 0% | ↔ | 31 July 2013 | 100% | 58% | 0% |
| Ofsted judgement - Inner East | | Current period: 31 July 2013 | | | Previous period: 31 Dec 2012 | | | |
| 24. Primary schools | 4 | 12 | 6 | 0 | 4 | 12 | 6 | 0 |
| 25. Secondary schools | 0 | 1 | 2 | 1 | 0 | 1 | 3 | 0 |
| 26. SILCs (citywide) | | | | | | | | |
| 27. Pupil referral units (citywide) | | | | | | | | |
| 28. Children's centres | 1 | 2 | 1 | 0 | 1 | 2 | 1 | 0 |
| 29. Children's homes | 0 | 0 | 1 | 0 | 0 | 0 | 1 | 0 |
| <p>Commentary</p> <p>There has been no overall change in the number of primary schools in the Inner East area committee area rated good or better by Ofsted (16, or 73 per cent). Six remain rated as satisfactory/requires improvement. One secondary school in the area (E-ACT Leeds East Academy) is now rated as inadequate; only one of the four is rated as good.</p> <p>The one children's home in the Inner East area committee area remains 'adequate'.</p> | | | | | | | | |
| Secondary schools | | Current period | | Previous period | | Direction of travel | | |
| | Ofsted | Attendance | Ofsted | Attendance | Ofsted | Attendance | | |
| David Young Community Academy | 2 | 90.7% | 2 | 91.7% | ↔ | ↘ | | |
| E-ACT Leeds East Academy | 4 | 88.2% | 3 | 89.5% | ↘ | ↘ | | |
| Mount St Mary's | 3 | 92.9% | 3 | 92.7% | ↔ | ↗ | | |
| The Co-operative Academy | 3 | 91.3% | 3 | 87.9% | ↔ | ↗ | | |

Key: AY - academic year FY - financial year HT - half term ... data below five (suppressed for confidentiality)

Ofsted grades: 1 = Outstanding, 2 = Good, 3 = Satisfactory/Requires Improvement, 4 = Inadequate

¹ The citywide figure reports 'adjusted NEET' (see data definitions), the area committee figures do not take account of 'adjusted NEET'

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Affect Of Council Tax Support On Council Tax Collection Rate

Council Tax Liability Of Claims Previously In Receipt Of 100% Council Tax Benefit

| 2013/14 | April | May | June | July | August | September | October | November | December | January | February | March |
|---------|----------------|----------------|----------------|----------------|--------|-----------|---------|----------|----------|---------|----------|-------|
| | £ 4,056,000.00 | £ 4,039,000.00 | £ 3,998,000.00 | £ 3,971,000.00 | | | | | | | | |

Comparison Of Overall Council Tax Collection Rate (Both CTS and Non CTS Cases)

| | April | May | June | July | August | September | October | November | December | January | February | March |
|-----------------------------|--------|--------|--------|--------|--------|-----------|---------|----------|----------|---------|----------|-------|
| VARIANCE 2013/14 to 2012/13 | -0.11% | -0.22% | -0.32% | -0.46% | | | | | | | | |

Number Of Reminders Issued To Customers Affected By The 19% Reduction In Benefit

| 2013/14 | April | May | June | July | August | September | October | November | December | January | February | March |
|---------|-------|-------|-------|-------|--------|-----------|---------|----------|----------|---------|----------|-------|
| | 1453 | 15386 | 28785 | 30045 | | | | | | | | |

Council Tax Liability Of Claims Previously In Receipt Of Partial Council Tax Benefit

| 2013/14 | April | May | June | July | August | September | October | November | December | January | February | March |
|---------|----------------|----------------|----------------|----------------|--------|-----------|---------|----------|----------|---------|----------|-------|
| | £ 3,343,000.00 | £ 3,392,000.00 | £ 3,443,000.00 | £ 3,476,000.00 | | | | | | | | |

Council Tax Liability Of All CTS Claims Affected By The 19% Reduction In Benefit

| 2013/14 | April | May | June | July | August | September | October | November | December | January | February | March |
|---------|----------------|----------------|----------------|----------------|--------|-----------|---------|----------|----------|---------|----------|-------|
| | £ 7,399,000.00 | £ 7,431,000.00 | £ 7,441,000.00 | £ 7,447,000.00 | | | | | | | | |

Council Tax Collection Rate For CTS and Non CTS Claims

| Collection Rate | April | May | June | July | August | September | October | November | December | January | February | March |
|-----------------------------------|-------|-------|--------|--------|--------|-----------|---------|----------|----------|---------|----------|-------|
| Overall | 10.1% | 19.3% | 28.20% | 37.19% | | | | | | | | |
| CTS Claims (Prev On 100% Benefit) | 6.9% | 12.4% | 17.6% | 22.6% | | | | | | | | |
| All CTS Claims | 7.9% | 14.2% | 20.0% | 25.6% | | | | | | | | |

